

Community Development Plan FY2019-20 Vedanta Limited, Lanjigarh

Vision

To invest in the betterment of the community with special focus on women and children through collaboration and convergence with Government, People and the entire ecosystem.

Objective:

To be a responsible & Sustainable lowest cost 6 MTPA Alumina Refinery.

CSR Guiding Principles

Affirmative action to provide opportunities to marginalized communities

Encourage community participation and ownership

Encourage employee volunteerism

Enhance visibility of the CSR initiatives so that others can benefit from learnings

Partnership based initiatives

Focus on need based, high impact and sustainable solutions



Objectives

- To create a brand image of Vedanta for better acceptability in Orissa
- Developing trust with Local communities for Long term smooth operations of the projects
- Create a WE feeling among the community
- To work in close coordination with the Government.
- Ensure equitable access and availability to improved quality of life

Approach – Inclusive Approach

- Need based Assessment to know the present scenario of the community
- Empower the Women to play a significant role in the society
- Nurture the children towards a brighter future
- Engagement of Youth
- A human touch towards the senior citizens
- Impact Assessment of the program- to learn and improve programs for community wellbeing



Methodology

- Project based Monitoring and daily visits
- Taskforce with Panchayat ownership and visits
- Employee volunteerism in CD Activities for enhance brand visibility
- Convergence in Activities which are in alignment with Government schemes to improve the parameters of the Government Health and education indicators
- Activities which involve women and children SHGs and Schools
- Youth Engagement through sports



CD Business Plan

| No | SDG | Theme | Categories | CSR Projects Identified | Target Coverage | Budget: (In lakh) |
|----|---|------------|----------------------|--|----------------------------|-------------------|
| 1 | | | Project Khushi | Child care centre | 880 children in 36 centres | 63.00 |
| 2 | Goal 4: Quality Education | EDUCATION | Shiksha | Support to school (teachers) | 1000 students in 6 schools | 14.00 |
| 3 | | | | Coaching Program to 8 th , 9 th & 10 th Students- Shiksha Sambal | 1000 students in 7 schools | 18.00 |
| 4 | | | | Scholarships- VGA and DAV MS | 15 students | 5.00 |
| 5 | Goal 3: Good Health & Well Being | HEALTH | Health Care | Vedanta Hospital, MHU, Health awareness camps, hospital mgmt | 40000 people | 387.00 |
| | | | | MSJK Bankakundu | 12000 people | 13.25 |
| 6 | | | Water & Sanitation | Drinking Water | 12000 people | 12.00 |
| 7 | Goal 5: Gender Equality Achieve gender equality and empower all women and girls | LIVELIHOOD | · | SAKHI SHG strengthening & mobilization | 3000 women 300 SHGs | 31.25 |
| 8 | Goal 8: Decent Work & Economic Growth | | | Tribal Painting | 30 girls | 11.00 |
| 10 | | | | Dhokra | 30 artisans | 19.00 |
| 11 | Goal 9: Industry, Innovation and Infrastructure | PRAGATI | Rural Infrastructure | Village Infrastructure & school Infra | 59 villages | 183.5 |
| 12 | | | Sports & Culture | Tournaments | 8 District | 9.75 |
| 13 | NA | OTHERS | 1 Togram Management | Assessment, Study, Travel, Village Coordinator, Audit, Meetings | NA | 82.25 |
| 14 | | | Admin Salary | Admin Salary | 10 | 84.90 |
| | | | | Total | | 933.90 |

Thank You

